

**Figure ES.1 Fiscally Constrained Project List
2020 - 2024**

MPO Project	TxDOT Project	Facility & Project Length	Project Limits	Project Description	Funding Source(s)	2020 Construction Estimate	2020 Construction Estimate	MPO Funding Allocation	Funding Provided By Others	CAT 2 Funding Running Balance	Fiscal Constraint Running Balance
301	0917-29-133	Coulter Drive -	From South College Avenue To FM 158 (William J. Bryan)	Installation of 6-foot-wide sidewalks on both sides of Coulter Drive. Install bicycle lanes along Coulter from South College Ave. to 29th Street to match existing ones in places from South College Ave. to 29th Street.	Local & TxDOT	\$ 1,373,150	\$ 1,373,150	\$ -	\$ 1,373,150	\$ 286,000,000	\$ 399,000,000
302	0049-12-115	SH 6 Northbound Frontage Road -	From Old Reliance Road To FM 158 (Boonville Road)	Installation of a 12-foot-wide shared use-path on east side.	Local & TxDOT	\$ 1,242,900	\$ 1,242,900	\$ -	\$ 1,242,900	\$ 286,000,000	\$ 399,000,000
1	2399-01-074	FM 2818 - 2.25 miles	From FM 60 To FM 2154	Widen and develop arterial super street and add bicycle and pedestrian facilities	TxDOT & MPO	\$ 39,822,000	\$ 39,822,000	\$ 38,710,000	\$ 1,112,037	\$ 247,290,000	\$ 360,290,000
303	0599-01-009	SH 308 (College Ave) - 0.75 miles	From Brookside Drive To FM 60	Construct sidewalks and shared-use path	MPO	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 246,290,000	\$ 359,290,000
2	0212-03-050	FM 158 - 1.85 miles	From BS 6-R To SH 6	Construct raised medians, decel. lanes, add traffic signals and pedestrian facilities	MPO	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ -	\$ 233,290,000	\$ 346,290,000
3	0049-12-110	SH 6 - 14 miles	From SH 21 To SH 40	Widen freeway facility from 4 to 6 lanes, improve frontage roads, add local access lanes and add bicycle/ped. facilities	TxDOT & MPO	\$ 174,320,000	\$ 174,320,000	\$ 12,000,000	\$ 162,320,000	\$ 221,290,000	\$ 334,290,000
4 & 386	0049-09-087 & 0049-09-076 & 0050-01-083	BS 6-R - 5.2 miles	From Old Hearne Road To FM 60	Convert continuous center turn lane to controlled access raised median w/ landscaping, shared-use path and signals	TxDOT & MPO	\$ 29,374,110	\$ 29,374,110	\$ 21,000,000	\$ 8,374,110	\$ 200,290,000	\$ 313,290,000
5	0540-04-074	FM 2154 - 3.2 miles	From SH 40 To Greens Prarie Road	Widen 2 lane divided to 4 lane divided w/ bike lanes and sidewalks	MPO	\$ 29,000,000	\$ 29,000,000	\$ 29,000,000	\$ -	\$ 171,290,000	\$ 284,290,000
Subtotal 2020 to 2024 Projects						\$ 289,132,160	\$ 289,132,160	\$ 114,710,000	\$ 174,422,197	\$ 171,290,000	\$ 284,290,000

2025 - 2029

MPO Project	TxDOT Project	Facility & Project Length	Project Limits	Project Description	Funding Source(s)	2020 Construction Estimate	2025 Construction Estimate	MPO Funding Allocation	Funding Provided By Others	CAT 2 Funding Running Balance	Fiscal Constraint Running Balance
6	0050-02-106	SH 6 - 14 miles	From SH 21 To SH 40	Improvements at various interchanges	TxDOT & MPO	\$ 36,000,000	\$ 42,000,000	\$ 15,000,000	\$ 27,000,000	\$ 156,290,000	\$ 269,290,000
7	0117-01-051	SH 21 - 0.88 miles	From BS 6-R To SH 6	Acquire ROW, widen 4 to 6 lanes, access management and bike/ped improv.	MPO	\$ 11,000,000	\$ 12,800,000	\$ 12,800,000	\$ -	\$ 143,490,000	\$ 256,490,000
313	2446-01-034	SH 30 1.32 miles	From BS 6-R To SH 6	Construct shared-use path on north side	MPO	\$ 4,400,000	\$ 5,160,000	\$ 5,160,000	\$ -	\$ 138,330,000	\$ 251,330,000
8	3138-01-020	FM 2347 - 1 mile	1 At FM 2154 & Union Pacific Railroad	Construct multimodal Single Point Urban Interchange (Grade Separation)	TxDOT & MPO	\$ 60,000,000	\$ 69,000,000	\$ 5,000,000	\$ 64,000,000	\$ 133,330,000	\$ 246,330,000
17	1316-01-077	FM 1179 - 3 miles	From FM 158 To Eastern Intersection of Inner loop (near Planter's Loop)	Widen road to 5-lane section (w/or wo medians) and convert from rural open ditch to urban with storm sewer and curbs. Includes shared-use path.	TxDOT & MPO	\$ 12,000,000	\$ 14,000,000	\$ 11,000,000	\$ 3,000,000	\$ 122,330,000	\$ 235,330,000
354	1316-01-XXX	FM 1179 - 2 miles	2 From FM 2818 To BS 6-R	Construct shared-use path on north side	MPO	\$ 2,150,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 122,330,000	\$ 232,830,000
14	2446-01-032	SH 30 2.3 miles	From SH 6 To FM 158	Widen 2 lane w/CTWLT to 4 lane divided with bicycle and pedestrian facilities	MPO	\$ 11,000,000	\$ 12,800,000	\$ 12,800,000	\$ -	\$ 109,530,000	\$ 220,030,000
Subtotal 2025 to 2029 Projects						\$ 136,550,000	\$ 158,260,000	\$ 64,260,000	\$ 94,000,000	\$ 109,530,000	\$ 220,030,000

2030 - 2044

MPO Project	TxDOT Project	Facility & Project Length	Project Limits	Project Description	Funding Source(s)	2020 Construction Estimate	2040 Construction Estimate	MPO Funding Allocation	Funding Provided By Others	CAT 2 Funding Running Balance	Fiscal Constraint Running Balance
9	0917-29-143	New Facility (Inner Loop) -7.65 miles	From SH 6 N at 2818 To SH 21	Construct new facility as major arterial cross section, initially with 2 lanes	MPO	\$ 39,000,000	\$ 65,000,000	\$ 65,000,000	\$ -	\$ 44,530,000	\$ 155,030,000
11	0917-29-142	New Facility (Inner Loop) -3.45 miles	From SH 21 To FM 1179	Construct new facility as major arterial cross section, initially with 2 lanes	MPO	\$ 21,000,000	\$ 36,000,000	\$ 36,000,000	\$ -	\$ 8,530,000	\$ 119,030,000
12	1316-01-076	FM 1179 - 2 miles	From Galindo Parkway To SH 47	Widen road to 5 lane section (w/or w/o medians) and convert from rural open ditch to urban with storm sewer and curbs. Includes shared-use path and 3 traffic signals	MPO	\$ 11,000,000	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 2,645,890	\$ 99,030,000
477	3138-01-XXX	FM 2347 - 1.15 miles	From 2818 To new Wellborn Road Interchange	Construct shared-use path	MPO	\$ 1,000,000	\$ 1,750,000	\$ 1,750,000	\$ -	\$ 2,645,890	\$ 97,280,000
13	0540-04-084	FM 2154 - 1.35 miles	From FM 2347 To FM 2818	Widen 4-lane w/CTWLT to 6-lane divided with bicycle & pedestrian facilities	MPO	\$ 17,000,000	\$ 31,000,000	\$ 31,000,000	\$ -	\$ 2,645,890	\$ 66,280,000
18	1560-02-019	FM 1688 (Leonard Rd.) 2.9 miles	From SH 47 To FM 2818	Widen road to 3 lane section, convert from rural open ditch to urban with storm sewer and curbs and include bicycle/pedestrian Facilities	MPO	\$ 15,000,000	\$ 27,000,000	\$ 27,000,000	\$ -	\$ 2,645,890	\$ 39,280,000
19	0540-08-010	SH 40 - .5 miles	at Arrington Road	Construct grade separated interchange	MPO	\$ 17,000,000	\$ 31,000,000	\$ 31,000,000	\$ -	\$ 2,645,890	\$ 8,280,000
380a	0599-01-XXX	SH 308 - .75 miles	Brookside Drive To FM 60	Construct shared-use path on West Side/convert to urban section	MPO	\$ 1,375,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,645,890	\$ 5,780,000
Subtotal 2030 to 2044 Projects						\$ 122,375,000	\$ 214,250,000	\$ 214,250,000	\$ -	\$ 2,645,890	\$ 5,780,000
Total 2020 to 2044 Projects						\$ 548,057,160	\$ 661,642,160	\$ 393,220,000	\$ 268,422,197	\$ 2,645,890	\$ 5,780,000

The MPO is working with TxDOT Bryan District to secure the balance of funds needed to complete this project. Funding will come from a category other than CAT 2, CAT 7 or CAT 9 and is subject to Texas Transportation Commission approval as part of the annual Unified Transportation Program Update process in the Summer of 2020.